

KANSAS CITY AREA TRANSPORTATION AUTHORITY
REQUEST FOR PROPOSALS (RFP) #F20-7048-30A
JOHNSON COUNTY TRANSIT SCHEDULING SOFTWARE AND SERVICES PROVIDER

ADDENDUM #1

Issue Date: November 4, 2020

This Addendum is hereby made a part of the Request for Proposals and Project Documents to the same extent as if it was originally included therein and is intended to modify and/or interpret the bidding documents by additions, deletions, clarifications or corrections. The Contractor shall acknowledge receipt of this Addendum in their Proposal on the "Receipt of Addenda" form (herein attached) and shall include the form in Volume III, "Contractual."

PRE-PROPOSAL ATTENDEES

Dwana Fantroy, MTM
Ryan Larsen, Ecolane
Teresa Wolken, WHC
Cam Hendry, WHC
Austin Stanion, TransLoc
Manisha Fnu, Aliron International, Inc.

Doyle Wesley, First Transit
John Randle, First Transit
Josh Powers, Johnson County
Don Bowlin, KCATA
Denise Adams, KCATA

PROPOSAL CLARIFICATIONS

1. Correction to RFP number: The correct identifier is **RFP #F20-7048-30A**.
2. Attachment C – PAGE THREE, "Price Proposal," (page 64) references a Proposal Bond to be submitted. **A Proposal Bond is not required for this project.**
3. This federally required clause shall be added to Appendix B, "Sample Agreement."

23. NOTIFICATION OF LEGAL MATTERS

For federally funded projects expected to equal or exceed \$25,000, KCATA agrees to notify the FTA Chief Counsel or FTA Regional VII legal counsel of a current or prospective legal matter that may affect the Federal government. Contractor agrees this affirmative notification provision will apply to subcontractors and suppliers and is to be included in all agreements at all tiers. Failure to include this notice may be deemed a material breach of contract.

PROPOSER QUESTIONS

Interested proposers were encouraged to submit questions regarding the RFP. KCATA's answers are included below and are considered part of the RFP.

GENERAL:

1. Can companies from outside USA (like from India or Canada) apply for this? Can tasks related to the RFP be performed outside USA (like India or Canada)? **Possibly. Proposers must demonstrate the ability to provide the required services. English must be the primary language. Proposals should provide a detailed operation plan that demonstrates how this will be successfully implemented.**

2. Does staff need to be on site for meetings? **On-site meetings have been temporarily suspended due to the pandemic. However, they are typically required.**
3. Is there any prohibition of off-site work for scheduling positions? **Proposers should provide a detailed operation plan that demonstrates how this will be successfully implemented.**
4. Are proposers required to operate from the county owned facility located at 1701 West 56 Highway, Olathe, Kansas, or can they operate from another office located in the greater KC area? **No, they are not required. Proposers should detail their plan of operation in their proposals including location and equipment that will be provided by Proposer if not using Johnson County's.**
5. Please provide a copy of the current contract with RMS/MTM. Please provide a copy of the current contract holders winning bid proposal with pricing. **KCATA has a copy of the most current contract amendment, which is attached.**
6. Can proposers who submitted a response for the recent service provision (RFP #F20-7046-30A) also submit a response for this RFP? **There is no restriction on firms submitting proposals on both services.**
7. Please confirm that January 1, 2021, is the start date for this contract. **Yes, that is the anticipated start date.**
8. When will the operations contract be decided (the bid was due 10/23)? **Evaluations are under way and will be decided in November.**
9. Do subcontractors need to complete the Vendor Registration Questionnaire indicated on pg. 45, item C.3? **No, but subcontractors are required to complete the Certifications and Affidavits that are provided in the RFP.**
10. What is the budget for this project? **The total 2021 budget for Transportation Service Contracts is \$9,880,000 which is inclusive of all services (Fixed, RideKC Freedom, SWIFT, Microtransit, Taxi Service, Maintenance, Scheduling and Dispatch).**
11. Will JCT allow a proposal for one component of this RFP (i.e., only software, only call center)? **KCATA prefers that one firm provide both software and scheduling services. You may submit an alternate plan that describes how your proposed services will be implemented if submitted.**
12. **Page 2:** Please confirm that option periods are of mutual consent. **Yes.**

REFERENCE: SECTION 2, "SCOPE OF SERVICES"

1. Please provide productivity reports for the most recent 12-month period.

Incoming Calls for October 2020:

RideKC: 10,546

SE Dispatch: 866

Schedulers: 951

Total: 12,189

Productivity data for 2019 and 2020 is attached.

2. Is the KCATA the qualifying agency for potential RKCFJC/SWIFT riders? **Yes**
3. Does the winning bidder or the KCATA take the scheduling calls from the riders and enter into the system? **Yes**

4. During the day of service would the winning bidder manage all drivers and be responsible for the resulting on time performance (OTP)? **Yes – in partnership with the service provider.**
5. How are on time performance service levels differentiated between routes that started late due to service provider pullout failure vs. routing / day of service issues. **Late pull outs are not currently a part of how the system calculates OTP. It is calculated by trip**
6. How many locations serve this contract (i.e., the KCATA office in KC and Johnson County facility), and how many positions are in each location. Please indicate the job title by location as well. **Currently, the contractor is located at the Johnson County facility. On site there is a manager, a supervisor and 12 reservationists that perform work for both Johnson County and KCATA. There are additional KCATA personnel that are periodically on-site at that location that includes eligibility determination staff, KCATA's Director of Mobility Services, and KCATA's Manager of Contract Services.**
7. **Page 25/26** – Incentives and Disincentive Exceptions indicate coverage for items such as flooding, acts of God, etc. but does not cover OTP for instances such as accidents. As the chosen vendor would have no control over accidents/vehicle malfunction, how will this impact the Performance Plan? **While accidents or incidents beyond anyone's control are absolutely considered when reviewing OTP, an incident that would happen (like an accident), doesn't generally have a large impact on monthly reporting KPI's. Weather (snow and ice) are also considered when reviewing the monthly data.**
8. Is the incentive guaranteed paid monthly? If so, how is the incentive paid? Is the incentive unlimited based on productivity gain, i.e., no cap? **Earned incentives are paid monthly. There is no cap.**
9. Please confirm what model of Samsung Galaxy Tablet is in use. We did not see the Service Stats Attachment within the RFP document. **Version A and Version E.**
10. **Page 9 f 2:** Can schedules be provided through a Tablet/MTD? **Yes**
11. **Page 16 n:** Will JCT be using existing MDT's? **Yes**
12. Does JCT have a preferred cellular network? **They are currently using T-Mobile.**
13. Who will be responsible for continued tablet support and acquisition? **The service provider who is responsible for vehicles and drivers**
14. **Page 8 C:** Is JCT currently using Transit App for the Ride KC Freedom and Supplemental Taxi Services? **No.**
15. **Page 8 C:** How will wayside signage and automated passenger counting be expected to perform these services? **This is not part of the requested services.**
16. Who will be responsible for on-going training for drivers, reservations, and other staff once initial training is complete? **Each contractor is responsible for their own employee's on-going training.**
17. How will JCT handle the basic fixed costs associated with the contract in the case of another Pandemic such as Covid-19? **In that instance, Contractor and JCT will negotiate a plan.**
18. **Page 24, #11:** Please describe JCT's current "Where's My Ride" call stat report. **"Where's My Ride" calls will be handled by the service providers under their new contract.**
19. Are same day trips part of JCT's future business model? **Same day trips are not currently a part of this contract.**
20. Would JCT consider allowing the chosen vendor to take over reservations as well? **The contractor for this proposal is responsible for reservations.**

21. What is the geographical service area for JCT? **All of Johnson County, Kansas and portions of Kansas City, Missouri.**
22. On average, how many supplemental taxi trips are provided daily as well as how many Ride KC Freedom Johnson County trips are provided daily? Only combined numbers are provided. **See the following table.**

Annual Totals for each service for 2019 (Jan-Dec) and 2020 (Jan-Sept)

2019	Trips	Revenue Miles	Revenue Hours
Freedom	23,882	240,105	12,315
Supplemental Taxi	38,246	325,503	14,711
2020	Trips	Revenue Miles	Revenue Hours
Freedom	12,913	162,561	7,655
Supplemental Taxi	14,786	123,588	5,598

** The 2020 numbers include both Pre-Covid and Covid activity.*

23. **Page 8, Section 2.1, B:** Please clarify the dispatching services the contractor is to provide. Is the contractor communicating with drivers in the field after they have checked in at the window? **There is no dispatching service required under this contract.**
24. **Page 8, Section 2.1, D:** This section states that the successful contractor can/will operate from the county owned facility. Please clarify the following:
- Will the contractor be operating out of the exact same space as the current contractor occupies, or will it be a different site? **This is to be determined.**
 - Will the contractor be sharing this space with dispatchers for any other services or companies? **This is to be determined.**
 - Is the county supplying the phone system for this service? **The county currently provides the phone system and is open for discussion.**
 - If the county is supplying the phone system, does the county's phone system have the capabilities to produce the required phone reports as listed in the contract? **Yes.**
 - Is the county supplying Wi-Fi to the contractor? Are there any supplemental utility charges the contractor should be aware of? **County is providing WiF-Fi. There are no supplemental utility charges paid by contractor.**
 - Is the county supplying computers (PC, monitor, keyboard, etc.) to the contractor for the delivery of these services? **The county is currently providing computer equipment.**
25. **Page 8, Section 2.1, G.1.b:** This section states service operates 6:00 a.m. to 6:00 p.m. with the first pick-up of the day no earlier than 5:45 a.m. Currently, service operates 6:00 a.m. to 6:00 p.m., but the first pick up is not allowed

until 6:00 a.m. to 6:30 a.m. Please clarify if this is a misprint or if 5:45 a.m. scheduling will be allowed. **The first pickup is allowed at 5:45 a.m.**

26. **Page 9, Section 2.1, G.1.f.1:** This section states that reservations will be accepted Monday through Friday from 8 a.m. to 5 p.m. It also states rides must be requested at least 2 days in advance but can be scheduled up to 7 days in advance. This conflicts with page 21 which states that reservations will be accepted seven days a week from 7 a.m. to 4:45 p.m. and that rides can be scheduled from 14 days in advance until 4:45 p.m. the day prior to service. Can JCT clarify which timeframe is correct? **Reservations are accepted Mon-Friday from 8am to 5pm and must be scheduled at least two (2) days in advance, up to fourteen (14) days in advance.**
27. **Page 9, Section 2.1, G.1.f.2:** This section states that, “manifests will be provided to the service provider no later than 8 a.m. the business day before.” However, on page 20, Section 2.2, B.5 Duties of Staff, bullet point #10 states, “Transmit to the service providers, and KCATA final run manifests by 7:00 p.m. on each day that precedes a day of service.” Currently, it is required by 10:00 a.m. the day before. Please clarify the time in which manifests must be provided. **This is a misprint. Manifests are required to be provided by 10:00 a.m. the day before.**
28. **Page 9, Section 2.1, G.1.f.3:** This section states medical appointments can be scheduled “on a will-call basis subject to the 6:00 a.m. to 6:00 p.m. operating schedule.” Currently, all riders must provide an estimate of when they will be finished with a doctor appointment. Dispatchers are allowed to reschedule the return ride if the passenger contacts dispatch beforehand and/or if they miss the ride. Does this mean passengers can now request a will-call in place of scheduling an actual timeframe for their return? Or will passengers still need to provide an estimated return time? **This is a misprint. There are currently no will calls in any of the RideKC Freedom service and customers must schedule each trip, including their return ride.**
29. **Page 9, Section 2.1, G.1.f.5:** Please provide the County’s Late Cancellation and No-Show policy for review. **A “no show” is a trip or cancellation made where the rider was unavailable and did not utilize the service as scheduled. For cancellations, passengers must cancel at least two (2) hours in advance of the scheduled pickup time. If it is necessary to cancel an early morning pickup, riders are instructed to call and leave the cancellation on the answering machine. For confirmation purposes, each rider who cancels a scheduled trip will receive a cancellation number. This information shall be tracked and maintained by the contractor, with access by the county upon request.**
30. **Page 9, Section 2.1, G.1.f.5:** Please provide the template letter the contractor should use to mail fare collections to passengers. **This is a misprint. We do not collect fares from customers who cancel late or no show. There are no monetary penalty collection activities associated with this contract.**
31. **Page 21, Section 2.2, B.8:** The second bullet states, “The Contractor will also regularly communicate with the service provider about driver shifts, breaks and other issues to ensure that run structures are consistent with driver agreements.” Please provide the current driver agreements for review. **These agreements are between the service contractor and their drivers.**
32. **Page 21, Section 2.2, B.8:** The fifth bullet states, “...maximize service productivity and efficiency within the one-time and travel time standards...” Please confirm that this should be ‘on-time’, or if not, please clarify what is meant by ‘one-time’. **Yes, this should be “on-time.”**
33. **Page 22, Section 2.2, B.9:** The second bullet states, “Callers seeking information about the status of trips scheduled for that day or canceling trips on the day of service will be transferred to the Dispatch Desk.” Who is staffing the dispatch desk? The contractor or service delivery provider? **The transit service providers take the “Where’s My Ride” calls.**

34. **Page 25, Section 2.2, B.14:** Regarding incentive and disincentive exceptions, are pandemics and acts of God included as an exception? **Yes**

SECTION 4, "PROPOSAL SUBMISSION, EVALUATION, AWARD"

1. Can proposers include their Software License Agreement as an exception? **Proposers may submit their Software License Agreement for review and possible inclusion with the negotiated Agreement. Please reference the Agreement in your "Exceptions," and include a copy with your proposal.**

PRICING:

1. **Page 28, Section 2.3:** Would JCT be open to alternate pricing structures for option periods if a CPI increase is not sufficient to provide competitive wage increases to staff to prevent staff turnover? **Staffing is the responsibility of the Contractor.**
2. **Page 62, Attachment C Price Proposal, Part A. Current Service Levels:** Please clarify what is defined as the current service level. Is it Trips/Day, Scheduled Trips/Day, hours of operation? And at what quantity should bidders be basing the current service levels on? **Please base your Cost Proposals on the information provided in the table above.**
3. **Page 62, Attachment C Price Proposal, Part A:** Please clarify how price will be scored. Is it based on Part A (Current Service Levels) only? Also, will it be based on year one only or the combined three-year total? **The pricing will be evaluated on Part A, "Current Service Levels," and on all three years of the base contract period.**
4. Can proposers include a copy of the specific vendor pricing sheet as explanation along with the required pricing form? **Vendors may submit supplemental information as separate pages of their Cost Proposal.**

ATTACHMENTS

- Productivity Data for 2019 & 2020
- Current Contract Amendment between RMS/MTM and Johnson County
- "Receipt of Addenda" Form that must be included with proposal

END OF ADDENDUM #1

Daily Data By Manifest

From: 01/01/2019			To 12/31/2019			Type: Actual			Filter: SPECIAL EDITION																	
Date	Miles		Hours			Trip Counts			No Shows					OTP					RPH w/ NS					RPH		Max Vehicles
	Srv	Rev	Srv	Rev	Total	NS	LC	Early	Late	Scheduled	Early	Late	60+	WC	Work	Med	A+G	/w NS	OTP	Srv	Rev	Srv	Rev			
1/2/2019	1,250	992		52.82	41.90	91	4	0	9	9	103	1	1	7	14	70	10	2	89.5	90.1	1.80	2.27	1.72	2.17	7	
1/3/2019	1,255	898		57.41	44.89	100	1	4	13	2	116	0	0	8	19	74	11	2	98.0	98.0	1.76	2.25	1.74	2.23	9	
1/4/2019	1,284	914		56.64	44.76	100	5	0	12	0	117	0	0	5	12	76	9	4	100.0	100.0	1.85	2.35	1.77	2.23	8	
1/7/2019	1,231	883		55.92	43.55	98	2	2	15	2	110	0	0	9	15	75	11	3	98.0	98.0	1.79	2.30	1.75	2.25	8	
1/8/2019	1,283	1,000		56.31	46.98	107	0	1	19	1	115	0	0	8	8	91	5	1	99.1	99.1	1.90	2.28	1.90	2.28	8	
1/9/2019	1,254	970		58.15	47.28	108	4	1	13	4	106	0	0	12	16	82	12	3	96.4	96.3	1.93	2.27	1.86	2.28	8	
1/10/2019	1,355	995		60.01	47.00	104	3	1	8	3	107	0	1	7	17	79	17	0	96.3	97.1	1.78	2.28	1.73	2.21	9	
1/11/2019	1,197	915		56.02	44.42	96	4	0	20	4	112	0	1	5	12	77	9	3	95.0	95.8	1.79	2.25	1.71	2.16	8	
1/14/2019	1,131	826		54.03	42.21	92	2	3	12	13	112	1	0	7	10	75	9	3	86.2	85.9	1.74	2.23	1.70	2.18	8	
1/15/2019	1,167	880		49.47	39.00	89	4	0	10	1	105	0	1	6	5	78	6	0	97.8	98.9	1.88	2.38	1.80	2.28	7	
1/16/2019	1,362	1,030		59.10	46.73	92	2	1	14	6	111	0	0	5	13	73	14	0	93.6	93.5	1.59	2.01	1.56	1.97	8	
1/17/2019	1,169	835		55.36	42.96	89	5	1	13	0	108	0	1	6	8	71	9	0	98.9	100.0	1.70	2.21	1.61	2.09	9	
1/18/2019	1,206	856		54.31	42.50	95	4	1	24	3	110	0	0	4	6	74	9	3	97.0	96.8	1.82	2.33	1.75	2.24	8	
1/21/2019	1,336	987		56.27	43.24	92	5	0	19	1	112	1	0	9	10	77	7	2	99.0	98.9	1.72	2.24	1.63	2.13	8	
1/22/2019	928	622		42.75	29.68	79	3	0	10	1	89	0	0	5	8	70	5	1	98.8	98.7	1.92	2.76	1.85	2.66	7	
1/23/2019	749	478		36.47	25.17	41	2	0	7	0	66	0	1	1	9	30	10	3	97.7	100.0	1.18	1.71	1.12	1.63	6	
1/24/2019	930	610		41.22	30.24	80	0	0	20	3	86	0	0	4	8	70	7	1	96.3	96.3	1.94	2.65	1.94	2.65	8	
1/25/2019	1,095	766		50.00	38.34	86	1	0	16	0	98	0	0	6	6	73	4	2	100.0	100.0	1.74	2.27	1.72	2.24	8	
1/28/2019	1,017	748		50.30	38.54	88	0	0	22	1	95	0	0	5	14	69	12	0	98.9	98.9	1.75	2.28	1.75	2.28	8	
1/29/2019	1,053	750		49.39	37.92	89	2	0	17	0	99	0	0	5	9	78	7	1	100.0	100.0	1.84	2.40	1.80	2.35	8	
1/30/2019	1,009	710		43.07	32.89	69	1	0	13	2	86	0	0	1	9	56	9	4	97.1	97.1	1.63	2.13	1.60	2.10	7	
1/31/2019	1,187	799		51.55	39.23	91	2	1	12	2	102	0	0	4	14	77	9	2	97.8	97.8	1.80	2.37	1.77	2.32	9	
2/1/2019	1,041	741		47.58	35.79	85	0	1	17	2	94	0	0	4	14	69	7	3	97.6	97.6	1.79	2.37	1.79	2.37	8	
2/4/2019	1,115	879		50.45	40.77	91	0	0	15	7	94	0	0	6	12	72	8	3	92.3	92.3	1.80	2.23	1.80	2.23	7	
2/5/2019	958	688		46.29	34.79	80	3	1	10	2	90	0	0	8	10	69	5	1	97.6	97.5	1.79	2.39	1.73	2.30	8	
2/6/2019	1,036	721		50.97	36.28	83	1	1	11	6	96	0	0	7	12	65	7	4	92.9	92.8	1.65	2.32	1.63	2.29	8	
2/7/2019	607	334		34.32	21.89	30	12	0	6	0	80	1	2	0	1	24	4	0	95.2	100.0	1.22	1.92	0.87	1.37	7	
2/8/2019	1,111	772		52.07	39.13	83	2	0	3	5	99	0	0	4	10	66	10	2	94.1	94.0	1.63	2.17	1.59	2.12	8	
2/11/2019	1,289	964		58.48	46.13	97	3	1	7	9	106	0	0	6	16	70	15	4	91.0	90.7	1.71	2.17	1.66	2.10	8	
2/12/2019	1,180	895		53.81	43.68	104	0	0	27	6	107	0	0	5	9	90	7	1	94.2	94.2	1.93	2.39	1.93	2.39	8	
2/13/2019	1,130	883		52.75	40.89	92	0	1	15	0	99	0	0	3	13	75	9	3	100.0	100.0	1.74	2.25	1.74	2.25	8	
2/14/2019	1,274	939		58.29	46.53	102	1	1	14	1	110	0	0	3	18	78	14	1	99.0	99.0	1.77	2.21	1.75	2.19	9	
2/15/2019	725	500		42.80	30.81	52	6	0	2	2	82	0	2	1	3	41	6	2	93.1	96.2	1.36	1.88	1.21	1.69	7	
2/18/2019	1,264	871		56.13	40.98	91	4	1	17	7	93	0	0	4	15	69	15	6	92.6	92.3	1.69	2.32	1.62	2.22	10	

RMS Report Version 1.2

Compiled: 11/04/2020 3:42 pm

Page 1 of 8

Daily Data By Manifest

From: 01/01/2019 To: 12/31/2019 Type: Actual Filter: SPECIAL EDITION

Date	Miles		Hours		Trip Counts			No Shows			RPH w/ NS		RPH		Max Vehicles									
	Srv	Rev	Srv	Rev	Total	NS	LC	Early	Late	Scheduled	Early	Late	60+	WC		Work	Med	A+G	OTP w/ NS	OTP	Srv	Rev		
2/19/2019	1,221	922	54.10	43.17	91	6	0	16	0	104	0	0	3	10	78	5	0	100.0	100.0	179	2.25	168	2.11	8
2/20/2019	894	608	46.84	32.89	57	6	0	24	0	89	2	0	1	7	41	12	4	100.0	100.0	135	1.92	122	1.73	7
2/21/2019	989	682	45.23	32.68	73	2	1	17	3	92	0	1	3	8	58	8	0	94.7	95.9	166	2.29	161	2.23	8
2/22/2019	1,291	942	60.31	48.08	101	2	0	23	2	115	0	0	4	17	74	12	6	98.1	98.0	171	2.14	167	2.10	9
2/25/2019	1,198	888	52.63	41.65	92	1	1	14	2	98	0	0	4	18	74	8	4	97.8	97.8	177	2.23	175	2.21	8
2/26/2019	1,130	858	50.95	39.58	91	3	0	10	0	100	0	0	4	10	80	2	2	100.0	100.0	184	2.37	179	2.30	8
2/27/2019	283	159	13.11	7.45	11	1	0	4	1	34	1	0	0	0	0	0	0	91.7	90.9	0.92	1.61	0.84	1.48	4
2/28/2019	1,348	988	57.52	45.11	105	2	0	19	3	109	0	0	5	16	83	13	2	97.2	97.1	186	2.37	183	2.33	9
3/1/2019	1,227	921	56.01	44.48	103	2	1	15	1	111	0	0	3	15	81	10	3	99.0	99.0	187	2.36	184	2.32	8
3/4/2019	1,211	928	54.09	43.95	90	6	1	8	4	105	0	0	6	14	68	14	2	95.8	95.6	177	2.18	166	2.05	7
3/5/2019	1,044	793	46.05	35.79	90	0	2	13	0	102	0	0	5	6	80	5	2	100.0	100.0	195	2.51	195	2.51	7
3/6/2019	1,151	869	52.07	51.85	98	1	1	16	0	105	0	0	5	15	76	14	2	100.0	100.0	190	1.91	188	1.89	7
3/7/2019	1,215	888	54.06	42.77	95	1	1	8	0	104	0	0	2	12	79	6	1	100.0	100.0	178	2.24	176	2.22	9
3/8/2019	1,054	752	47.35	36.14	85	2	1	8	2	101	0	0	4	8	67	7	1	97.7	97.6	184	2.41	180	2.35	7
3/11/2019	1,215	918	55.87	44.83	94	2	0	7	1	99	0	0	3	14	72	13	2	99.0	98.9	172	2.14	168	2.10	8
3/12/2019	1,307	991	58.44	47.01	106	0	2	17	1	109	0	0	7	10	96	1	0	99.1	99.1	181	2.25	181	2.25	7
3/13/2019	1,295	1,023	57.67	47.80	97	1	1	10	4	106	0	0	4	14	78	12	3	95.9	95.9	170	2.05	168	2.03	7
3/14/2019	1,231	931	60.75	47.22	99	2	0	12	8	111	0	0	2	13	78	12	1	92.1	91.9	166	2.14	163	2.10	8
3/15/2019	1,255	919	59.81	47.04	94	4	1	15	12	109	0	0	5	11	73	9	3	87.8	87.2	164	2.08	157	2.00	7
3/18/2019	1,223	914	54.66	43.33	93	3	0	11	9	100	1	0	4	18	69	13	4	90.6	90.3	176	2.22	170	2.15	8
3/19/2019	1,165	862	52.11	40.69	93	2	2	12	6	100	0	1	4	8	83	4	2	92.6	93.5	182	2.33	178	2.29	8
3/20/2019	1,363	1,027	59.98	46.48	101	3	0	15	6	112	0	1	4	14	78	12	6	93.3	94.1	173	2.24	168	2.17	9
3/21/2019	1,181	833	55.24	42.64	89	2	2	9	0	102	0	0	2	17	67	16	5	100.0	100.0	165	2.13	161	2.09	9
3/22/2019	1,221	920	57.83	45.93	100	4	0	21	0	110	0	0	3	17	77	13	5	100.0	100.0	180	2.26	173	2.18	8
3/25/2019	1,283	890	55.18	41.50	94	2	0	18	2	106	0	0	4	18	75	11	3	97.9	97.9	174	2.31	170	2.27	9
3/26/2019	1,238	907	57.13	45.41	101	1	0	25	2	112	0	0	4	11	87	3	0	98.0	98.0	179	2.25	177	2.22	8
3/27/2019	1,210	910	55.44	43.74	98	1	0	14	0	103	0	0	4	12	75	13	3	100.0	100.0	179	2.26	177	2.24	8
3/28/2019	1,300	946	59.33	44.90	97	3	0	18	5	112	0	0	0	12	81	9	2	95.0	94.8	169	2.23	163	2.16	9
3/29/2019	1,259	946	55.77	45.00	97	3	0	7	15	103	0	1	5	14	76	10	3	84.0	84.5	179	2.22	174	2.16	8
4/1/2019	1,241	963	54.61	43.39	90	2	2	9	9	99	1	0	3	20	68	12	5	90.2	90.0	168	2.12	165	2.07	8
4/2/2019	1,091	812	48.66	38.02	91	1	1	14	6	96	0	0	8	9	79	7	0	93.5	93.4	189	2.42	187	2.39	7
4/3/2019	1,267	973	58.04	46.91	98	2	1	8	0	105	0	0	4	16	73	13	3	100.0	100.0	172	2.13	169	2.09	8
4/4/2019	1,036	785	48.99	38.71	85	2	3	15	1	91	0	0	4	11	69	2	0	98.9	98.8	178	2.25	174	2.20	7
4/5/2019	1,211	911	54.24	43.63	96	1	1	16	6	100	0	1	5	12	72	10	4	92.8	93.8	179	2.22	177	2.20	7

Daily Data By Manifest

From: 01/01/2019		To: 12/31/2019		Type: Actual		Filter: SPECIAL EDITION																		
Date	Miles		Hours		Trip Counts			LC	Early	Late	No Shows		WC	Work	Med	A+G	OTP		RPH w/ NS		RPH	Rev	Max Vehicles	
	Srv	Rev	Srv	Rev	Total	NS	Early				Late	Scheduled					Early	Late	Srv	Rev				Srv
4/8/2019	1,328	984	60.76	48.12	104	1	1	4	16	109	0	0	7	14	75	14	3	84.8	84.6	1.73	2.18	1.71	2.16	10
4/9/2019	1,056	798	50.79	39.50	87	3	2	7	2	100	0	0	7	6	75	5	0	97.8	97.7	1.77	2.28	1.71	2.20	8
4/10/2019	1,365	1,038	65.07	51.15	109	3	0	18	2	119	0	0	5	22	76	19	6	98.2	98.2	1.72	2.19	1.68	2.13	9
4/11/2019	1,321	957	58.62	46.04	105	4	0	10	7	116	0	0	6	15	85	10	1	93.6	93.3	1.86	2.37	1.79	2.28	8
4/12/2019	1,421	1,027	63.40	51.23	100	2	0	15	3	110	0	0	7	17	71	14	2	97.1	97.0	1.61	1.99	1.58	1.95	9
4/15/2019	1,206	904	53.66	42.92	92	2	0	17	4	98	0	0	6	17	70	14	4	95.7	95.7	1.75	2.19	1.71	2.14	8
4/16/2019	1,008	710	47.49	35.37	84	4	0	14	4	88	0	0	10	10	75	4	1	95.5	95.2	1.85	2.49	1.77	2.37	8
4/17/2019	1,393	1,113	64.75	52.22	103	1	1	12	4	111	0	0	3	18	75	17	7	96.2	96.1	1.61	1.99	1.59	1.97	9
4/18/2019	1,359	1,053	63.04	51.46	107	2	0	4	19	113	0	0	2	18	86	9	2	82.6	82.2	1.73	2.12	1.70	2.08	9
4/19/2019	1,179	858	55.08	43.40	89	2	0	13	2	97	0	0	4	9	72	5	0	97.8	97.8	1.65	2.10	1.62	2.05	8
4/22/2019	1,188	853	55.79	55.86	90	2	0	20	2	95	1	0	9	20	64	13	4	97.8	97.8	1.65	1.65	1.61	1.61	8
4/23/2019	1,127	869	52.55	40.92	94	4	1	11	8	102	0	0	5	8	81	4	0	91.8	91.5	1.86	2.39	1.79	2.30	8
4/24/2019	1,146	848	53.98	42.78	89	5	0	9	5	105	1	1	2	17	65	13	5	93.6	94.4	1.74	2.20	1.65	2.08	8
4/25/2019	923	660	42.73	33.05	83	4	0	7	2	90	0	0	6	9	72	5	1	97.7	97.6	2.04	2.63	1.94	2.51	8
4/26/2019	1,176	842	54.51	41.89	89	1	0	7	8	94	0	0	1	13	72	11	3	91.1	91.0	1.65	2.15	1.63	2.12	8
4/29/2019	1,336	1,051	60.69	48.27	103	1	1	10	6	105	0	0	5	23	76	18	8	94.2	94.2	1.71	2.15	1.70	2.13	8
4/30/2019	1,139	833	52.97	40.56	99	2	0	10	5	106	1	0	7	11	86	6	0	95.0	94.9	1.91	2.49	1.87	2.44	8
5/1/2019	1,163	828	55.18	41.56	91	4	2	7	6	110	0	0	5	18	68	13	6	93.7	93.4	1.72	2.29	1.65	2.19	9
5/2/2019	1,148	827	50.82	38.56	87	0	0	5	2	92	0	0	2	11	73	7	1	97.7	97.7	1.71	2.26	1.71	2.26	8
5/3/2019	969	696	47.50	36.21	81	1	0	14	3	92	0	0	4	11	63	9	2	96.3	96.3	1.73	2.26	1.71	2.24	7
5/6/2019	1,125	827	54.48	42.89	83	4	2	7	6	95	0	1	4	13	64	10	3	92.0	92.8	1.60	2.03	1.52	1.94	8
5/7/2019	1,086	796	49.46	39.39	82	3	0	15	1	89	1	0	8	10	68	7	0	98.8	98.8	1.72	2.16	1.66	2.08	7
5/8/2019	1,070	806	50.66	41.01	84	1	0	12	0	92	0	0	2	15	58	12	3	100.0	100.0	1.68	2.07	1.66	2.05	7
5/9/2019	1,043	792	50.08	40.47	84	2	0	9	0	92	0	0	3	13	67	8	4	100.0	100.0	1.72	2.13	1.68	2.08	7
5/10/2019	946	715	45.22	37.28	76	2	0	17	2	86	0	1	4	9	62	4	2	96.2	97.4	1.72	2.09	1.68	2.04	7
5/13/2019	1,229	961	53.91	43.81	95	2	0	10	3	99	0	0	5	16	71	14	2	96.9	96.8	1.80	2.21	1.76	2.17	7
5/14/2019	1,176	909	51.17	41.24	91	1	1	13	5	97	0	0	8	8	82	3	1	94.6	94.5	1.80	2.23	1.78	2.21	7
5/15/2019	1,234	960	58.34	48.34	99	2	0	14	2	107	0	1	5	17	75	15	4	97.0	98.0	1.73	2.09	1.70	2.05	9
5/16/2019	1,063	771	48.65	36.89	82	0	0	10	2	84	0	0	4	9	72	4	1	97.6	97.6	1.69	2.22	1.69	2.22	8
5/17/2019	881	689	43.74	35.03	77	0	0	13	12	83	0	0	4	14	58	8	3	84.4	84.4	1.76	2.20	1.76	2.20	7
5/20/2019	1,229	910	54.95	44.18	91	2	0	6	2	96	0	0	5	18	68	16	5	97.8	97.8	1.69	2.11	1.66	2.06	7
5/21/2019	1,061	747	49.52	37.58	85	1	0	9	3	85	0	0	6	9	73	3	0	96.5	96.5	1.74	2.29	1.72	2.26	8
5/22/2019	1,152	805	53.96	40.83	81	7	0	12	0	99	0	0	4	9	64	9	2	100.0	100.0	1.63	2.16	1.50	1.98	8
5/23/2019	1,041	725	49.58	36.77	82	0	1	10	0	88	0	0	2	12	68	6	4	100.0	100.0	1.65	2.23	1.65	2.23	8
<div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div></div>																								

Daily Data By Manifest

From: 01/01/2019 To 12/31/2019 Type: Actual Filter: SPECIAL EDITION

Date	Miles		Hours		Trip Counts		No Shows				60+		WC		Med		A+G		OTP		RPH w/ NS		RPH		Max Vehicles
	Srv	Rev	Srv	Rev	Total	NS	LC	Early	Late	Scheduled	Early	Late							OTF	Srv	Rev	Srv	Rev		
5/24/2019	1,136	794	53.76	42.70	86	3	0	12	4	95	0	1	4	10	67	8	5	94.4	95.3	166	2.08	160	2.01	8	
5/28/2019	1,123	864	51.48	40.96	96	1	1	7	13	106	0	0	6	8	83	4	1	86.6	86.5	188	2.37	186	2.34	7	
5/29/2019	1,076	797	51.28	40.47	92	2	1	19	1	92	0	0	4	12	67	8	2	98.8	98.8	164	2.08	160	2.03	7	
5/30/2019	1,084	777	49.31	39.70	81	1	0	18	0	83	0	0	5	7	71	2	1	100.0	100.0	166	2.07	164	2.04	7	
5/31/2019	1,180	875	55.92	43.66	82	0	1	13	3	88	0	0	2	21	59	16	6	96.3	96.3	147	1.88	147	1.88	7	
6/3/2019	1,239	894	55.82	43.80	90	1	0	9	8	96	0	0	5	14	70	8	3	91.2	91.1	163	2.08	161	2.05	8	
6/4/2019	1,205	891	53.90	41.74	89	2	0	20	0	95	0	0	5	8	76	5	2	100.0	100.0	169	2.18	165	2.13	8	
6/5/2019	1,201	869	56.90	43.49	81	3	0	13	3	89	1	0	3	13	62	9	4	96.4	96.3	148	1.93	142	1.86	8	
6/6/2019	1,216	933	53.97	42.08	89	2	1	13	3	97	0	0	3	13	69	12	2	96.7	96.6	169	2.16	165	2.12	8	
6/7/2019	1,080	776	49.76	39.29	72	1	0	16	3	81	0	0	3	13	54	8	7	95.9	95.8	147	1.86	145	1.83	8	
6/10/2019	1,397	1,071	59.80	47.79	89	1	0	13	13	104	0	0	3	15	68	10	4	85.6	85.4	151	1.88	149	1.86	7	
6/11/2019	1,177	891	53.80	42.60	86	2	0	12	5	95	0	0	5	9	71	5	4	94.3	94.2	164	2.07	160	2.02	7	
6/12/2019	1,726	1,007	65.79	50.25	99	0	2	16	0	103	0	0	7	11	71	10	1	100.0	100.0	150	1.97	150	1.92	9	
6/13/2019	1,443	1,049	67.59	52.65	96	4	0	13	2	111	0	0	4	10	71	10	0	98.0	97.9	148	1.90	142	1.82	10	
6/14/2019	1,446	1,036	64.51	50.09	100	3	0	11	6	109	1	0	5	12	76	13	4	94.2	94.0	160	2.06	155	2.00	8	
6/17/2019	1,318	979	57.79	45.22	94	1	0	10	1	106	0	0	4	13	69	12	3	98.9	98.9	164	2.10	163	2.08	8	
6/18/2019	1,164	830	52.31	40.73	92	1	0	9	1	102	0	0	3	13	71	9	1	98.9	98.9	178	2.28	176	2.26	8	
6/19/2019	1,349	992	61.96	48.52	102	2	0	15	9	110	0	0	7	13	70	12	4	91.3	91.2	168	2.14	165	2.10	8	
6/20/2019	989	677	51.42	38.30	78	4	0	17	1	93	0	0	3	11	67	4	2	98.8	98.7	159	2.14	152	2.04	8	
6/21/2019	1,265	882	60.26	45.22	91	5	0	21	3	107	1	0	4	12	67	10	3	96.9	96.7	159	2.12	151	2.01	9	
6/24/2019	1,423	1,033	63.72	50.22	98	3	1	12	1	107	0	0	5	20	66	14	4	99.0	99.0	159	2.01	154	1.95	8	
6/25/2019	1,201	923	56.85	45.01	97	0	1	14	1	106	0	0	4	10	77	6	0	99.0	99.0	171	2.16	171	2.16	7	
6/26/2019	1,474	1,108	70.81	56.04	103	3	0	13	1	114	1	0	3	25	62	21	7	99.1	99.0	150	1.89	145	1.84	10	
6/27/2019	1,182	929	52.38	42.48	92	1	0	9	9	96	0	0	5	15	70	7	5	90.3	90.2	178	2.19	176	2.17	7	
6/28/2019	1,115	790	51.95	40.59	87	1	0	17	2	94	0	0	4	15	67	7	3	97.7	97.7	169	2.17	167	2.14	8	
7/1/2019	1,237	943	58.31	47.13	95	2	1	8	3	106	1	1	5	19	69	10	6	95.9	95.8	166	2.06	163	2.02	7	
7/2/2019	1,392	1,050	62.25	49.00	104	4	0	16	7	114	1	0	5	7	88	4	0	93.5	93.3	173	2.20	167	2.12	8	
7/3/2019	1,367	1,019	67.20	54.35	96	6	0	22	7	114	2	0	4	21	63	11	6	93.1	92.7	152	1.88	143	1.77	8	
7/5/2019	1,312	984	59.88	48.36	89	3	0	19	4	103	0	2	3	7	65	8	2	93.5	93.5	154	1.90	149	1.84	7	
7/6/2019	1,499	1,165	64.52	52.66	97	4	0	15	6	104	1	0	5	14	74	12	4	94.1	93.8	157	1.92	150	1.84	8	
7/8/2019	1,479	1,151	67.44	53.12	107	2	0	11	2	115	1	0	5	7	87	9	1	98.2	98.1	162	2.05	159	2.01	8	
7/10/2019	1,563	1,195	70.25	56.19	102	6	0	11	6	118	0	1	4	18	77	9	6	93.5	94.1	154	1.92	145	1.82	8	
7/11/2019	1,515	1,176	68.03	55.93	106	1	0	8	13	115	0	0	5	19	80	13	2	87.9	87.7	157	1.91	156	1.90	8	
7/12/2019	1,481	1,120	69.57	55.79	105	2	0	13	9	111	0	0	4	14	75	8	3	91.6	91.4	154	1.92	151	1.88	8	

✓ RMS Report Version 1.2

Compiled: 11/04/2020 3:42 pm

Page 4 of 8

Daily Data By Manifest

From: 01/01/2019 To: 12/31/2019 Type: Actual Filter: SPECIAL EDITION

Date	Miles		Hours		Trip Counts		No Shows		WC		Med		A+G		OTP		RPH /w NS		RPH		Max Vehicles	
	Srv	Rev	Srv	Rev	Total	NS	LC	Early	Late	Scheduled	Early	Late	60+	WC	Work	Med	A+G	OTF	Srv	Rev		
7/15/2019	1,345	986	63.45	49.56	95	1	0	7	12	103	0	0	5	19	71	10	2	87.5	87.4	1.51	1.94	8
7/16/2019	1,275	938	59.73	46.76	100	2	0	10	9	106	0	0	5	10	88	6	2	91.2	91.0	1.71	2.18	7
7/17/2019	1,358	1,020	65.09	51.79	102	1	0	5	6	108	1	0	5	20	78	7	6	94.2	94.1	1.58	1.99	8
7/18/2019	1,227	895	56.90	45.35	88	3	0	10	2	95	0	0	4	17	68	11	4	97.8	97.7	1.60	2.01	7
7/19/2019	1,141	830	57.74	45.91	88	1	0	22	5	100	0	0	6	7	69	4	2	94.4	94.3	1.54	1.94	7
7/22/2019	1,361	984	64.10	49.18	98	0	1	20	9	102	0	0	3	23	70	13	7	90.8	90.8	1.53	1.99	8
7/23/2019	1,520	1,105	66.80	53.38	112	0	0	10	13	118	0	0	4	16	92	3	5	88.4	88.4	1.68	2.10	8
7/24/2019	1,447	1,109	67.00	54.23	102	1	0	14	0	116	0	0	2	16	73	12	3	100.0	100.0	1.54	1.90	8
7/25/2019	1,506	1,104	66.33	52.09	98	5	0	15	7	103	0	1	3	15	76	11	4	92.2	92.9	1.55	1.98	8
7/26/2019	1,271	931	60.69	48.48	82	2	0	15	6	94	0	0	1	14	62	11	8	92.9	92.7	1.38	1.73	9
7/29/2019	1,354	977	63.11	48.93	86	5	0	19	2	96	0	0	2	16	72	6	4	97.8	97.7	1.44	1.86	8
7/30/2019	1,460	1,125	64.52	51.65	107	3	1	19	4	113	0	0	2	7	95	4	3	96.4	96.3	1.70	2.13	8
7/31/2019	1,437	1,093	66.80	55.04	101	3	1	16	4	112	0	0	3	15	79	7	3	96.2	96.0	1.51	1.89	8
8/1/2019	1,508	1,133	62.61	49.08	99	3	0	7	7	107	0	0	2	19	81	10	4	93.1	92.9	1.63	2.08	8
8/2/2019	1,480	1,128	68.38	55.16	102	2	0	16	6	107	0	0	4	18	78	9	10	94.2	94.1	1.52	1.89	9
8/5/2019	1,494	1,094	67.82	53.99	99	3	1	26	2	108	1	0	0	19	75	12	4	98.0	98.0	1.50	1.89	8
8/6/2019	1,449	1,109	65.89	52.73	99	1	0	24	5	110	0	0	3	11	82	9	3	95.0	94.9	1.52	1.90	8
8/7/2019	1,562	1,170	75.49	60.85	107	2	1	16	6	119	0	0	5	19	78	15	5	94.5	94.4	1.44	1.79	9
8/8/2019	1,632	1,273	71.25	57.80	108	4	0	15	6	120	0	0	3	17	84	12	5	94.6	94.4	1.57	1.94	9
8/9/2019	1,539	1,121	72.99	56.91	114	1	0	13	4	122	0	0	4	12	88	10	5	96.5	96.5	1.58	2.02	10
8/12/2019	1,470	1,064	66.01	50.94	107	1	0	8	10	116	0	0	2	17	81	13	10	90.7	90.7	1.64	2.12	9
8/13/2019	1,490	1,132	66.01	52.97	105	3	0	19	5	112	0	0	5	6	96	5	0	95.4	95.2	1.64	2.04	8
8/14/2019	1,748	1,320	78.79	62.94	115	1	0	8	7	125	0	0	2	25	77	17	8	94.0	93.9	1.47	1.84	10
8/15/2019	1,308	956	61.64	48.49	88	1	0	12	2	102	0	0	1	17	66	10	4	97.8	97.7	1.44	1.84	9
8/16/2019	1,464	1,055	67.10	51.06	100	2	1	17	8	110	0	0	3	10	81	8	1	92.2	92.0	1.52	2.00	9
8/19/2019	1,587	1,168	71.56	55.56	107	6	0	17	9	113	0	2	2	17	71	17	5	90.3	91.6	1.58	2.03	10
8/20/2019	1,356	983	57.79	45.54	97	1	2	17	9	106	0	0	4	11	83	5	2	90.8	90.7	1.70	2.15	8
8/21/2019	1,606	1,180	69.89	55.11	110	4	1	23	1	116	1	0	3	16	80	12	2	99.1	99.1	1.63	2.07	11
8/22/2019	1,355	989	63.72	49.16	101	1	0	20	0	108	0	0	2	15	77	10	4	100.0	100.0	1.60	2.07	9
8/23/2019	1,409	1,056	64.32	50.51	103	1	0	12	16	105	0	0	3	18	74	9	5	84.6	84.5	1.62	2.06	9
8/26/2019	1,415	990	63.93	47.66	100	1	0	15	2	108	0	0	1	17	71	15	4	98.0	98.0	1.58	2.12	10
8/27/2019	1,368	1,000	60.77	48.24	106	3	1	18	3	117	0	0	8	9	90	6	1	97.2	97.2	1.79	2.26	8
8/28/2019	1,429	1,062	71.19	55.34	114	2	1	16	8	121	1	0	8	21	84	13	6	93.1	93.0	1.63	2.10	10
8/29/2019	1,373	1,043	62.39	49.99	105	1	0	22	5	111	0	0	3	13	85	7	1	95.3	95.2	1.70	2.12	9

✓ RMS Report Version 1.2

Compiled: 11/04/2020 3:42 pm

Page 5 of 8

From: 01/01/2019				To: 12/31/2019				Type: Actual				Filter: SPECIAL EDITION												
Date	Miles		Hours		Trip Counts		LC	Early	Late	No Shows		WC	Work	Med	A+G	OTP w/NS	OTP	RPH w/NS		RPH	Rev	Max Vehicles		
	Srv	Rev	Srv	Rev	Total	NS				Early	Scheduled							Late	Srv				Rev	Srv
8/30/2019	1,399	1,009	63.61	48.37	97	5	1	12	3	110	0	1	2	13	66	12	4	96.1	96.9	1.60	2.11	1.52	2.01	10
9/3/2019	1,390	1,050	62.28	49.99	99	1	0	14	4	111	0	0	4	13	75	13	5	96.0	96.0	1.61	2.00	1.59	1.98	8
9/4/2019	1,505	1,136	66.64	53.36	105	1	0	19	1	111	0	0	2	18	70	11	3	99.1	99.0	1.59	1.99	1.58	1.97	9
9/5/2019	1,442	1,087	64.89	51.10	97	3	1	10	6	111	1	0	7	19	68	17	4	94.0	93.8	1.54	1.96	1.49	1.90	9
9/6/2019	1,474	1,093	68.46	54.02	107	4	0	24	3	123	0	0	2	12	73	13	2	97.3	97.2	1.62	2.05	1.56	1.98	9
9/9/2019	1,467	1,087	66.56	53.36	104	1	0	15	7	114	0	0	3	18	74	10	2	93.3	93.3	1.58	1.97	1.56	1.95	9
9/10/2019	1,286	972	60.30	48.33	95	4	0	11	8	105	0	1	2	8	84	2	1	90.9	91.6	1.64	2.05	1.58	1.97	8
9/11/2019	1,633	1,225	75.08	59.41	118	1	0	18	7	128	0	0	7	19	74	15	2	94.1	94.1	1.58	2.00	1.57	1.99	10
9/12/2019	1,205	879	59.60	46.52	100	3	0	11	7	112	0	0	3	13	77	6	6	93.2	93.0	1.73	2.21	1.68	2.15	9
9/13/2019	1,289	948	61.31	48.54	96	1	0	9	1	104	0	1	3	12	68	11	3	99.0	99.0	1.58	2.00	1.57	1.98	9
9/16/2019	1,360	1,045	60.65	48.60	104	3	0	12	1	110	1	1	2	12	79	10	1	98.1	99.0	1.76	2.20	1.71	2.14	8
9/17/2019	1,364	1,037	61.71	49.64	99	4	0	21	1	113	0	0	6	9	83	1	0	99.0	99.0	1.67	2.07	1.60	1.99	8
9/18/2019	1,451	1,112	63.43	50.05	99	1	0	9	1	108	0	0	2	16	71	14	2	99.0	99.0	1.58	2.00	1.56	1.98	9
9/19/2019	1,183	866	54.40	43.20	94	1	0	4	4	98	0	0	5	24	67	16	4	95.8	95.7	1.75	2.20	1.73	2.18	8
9/20/2019	1,282	935	56.24	44.18	93	0	0	13	3	99	0	0	2	9	67	7	1	96.8	96.8	1.65	2.11	1.65	2.11	9
9/23/2019	1,355	1,047	58.96	47.53	88	5	0	9	4	102	0	0	4	11	60	12	2	95.7	95.5	1.58	1.96	1.49	1.85	9
9/24/2019	1,401	1,082	60.86	49.16	100	2	0	4	5	103	0	0	6	10	81	6	1	95.1	95.0	1.68	2.07	1.64	2.03	8
9/25/2019	1,501	1,168	65.44	53.04	106	2	0	15	4	110	0	0	2	18	74	10	2	96.3	96.2	1.65	2.04	1.62	2.00	10
9/26/2019	1,211	903	56.78	44.75	91	4	0	6	3	99	0	0	0	12	69</									

Compiled: 11/04/2020 3:42 pm

Page 6 of 8

Daily Data By Manifest

From:	To	Type:	Filter:
01/01/2019	12/31/2019	Actual	SPECIAL EDITION

Comprehensive Performance & Logistics Report - Q3 2024																										
Trip Details										Performance Metrics										Operational Data						
Trip Information		Performance Indicators				Operational Parameters				Financial Data				Resource Allocation				Logistics								
Date	Miles	Hours	Rev	Srv	Total	NS	LC	Early	Late	Scheduled	Early	Late	60+	WC	Work	Med	A+G	OTP /w NS	OTP	RPH /w NS	Srv	Rev	RPH	Srv	Rev	Max Vehicles
10/18/2019	1,423	61.76	49.91	101	4	0	0	5	6	110	0	0	1	14	73	12	2	94.3	94.1	1.70	2.10	1.64	2.02	9		
10/21/2019	1,269	56.65	43.73	88	1	0	9	2	94	0	0	0	4	11	66	8	1	97.8	97.7	1.57	2.04	1.55	2.01	9		
10/22/2019	1,201	52.38	40.41	90	2	0	11	4	92	0	0	2	8	76	1	1	95.7	95.6	1.76	2.28	1.72	2.23	8			
10/23/2019	1,468	70.52	57.66	113	2	0	14	0	120	0	0	0	5	22	79	14	6	100.0	100.0	1.63	1.99	1.60	1.96	9		
10/24/2019	1,245	926	44.57	84	3	0	5	3	96	0	1	2	17	61	7	5	95.4	96.4	1.52	1.95	1.47	1.88	9			
10/25/2019	1,281	944	60.20	46.96	85	3	0	13	0	94	1	0	0	13	63	9	3	100.0	100.0	1.46	1.87	1.41	1.81	8		
10/28/2019	1,403	63.30	48.96	94	2	0	17	2	103	0	0	3	18	70	10	5	97.9	97.9	1.52	1.96	1.48	1.92	8			
10/29/2019	1,394	58.03	46.69	93	1	0	13	2	102	0	0	0	5	6	73	1	2	97.9	97.8	1.62	2.01	1.60	1.99	8		
10/30/2019	1,521	1,078	68.91	54.46	104	1	0	16	14	111	1	0	3	18	75	11	4	86.7	86.5	1.50	1.93	1.49	1.91	9		
10/31/2019	1,194	864	54.94	41.79	82	5	0	14	8	93	1	1	4	16	61	7	3	89.7	90.2	1.58	2.08	1.49	1.96	8		
11/1/2019	1,195	831	57.62	42.68	86	2	0	10	2	93	0	0	1	13	64	8	2	97.7	97.7	1.53	2.06	1.49	2.01	8		
11/4/2019	1,244	867	58.22	43.88	85	0	0	11	1	90	0	0	4	23	55	13	4	98.8	98.8	1.46	1.94	1.46	1.94	8		
11/5/2019	1,250	915	56.64	44.81	91	2	0	8	1	101	0	0	4	12	76	3	2	98.9	98.9	1.64	2.08	1.61	2.03	8		
11/6/2019	1,566	1,161	67.80	52.69	101	2	0	12	0	111	1	0	2	17	68	9	4	100.0	100.0	1.52	1.95	1.49	1.92	11		
11/7/2019	1,546	1,102	66.38	52.45	100	4	0	11	4	110	1	0	4	15	75	8	3	96.2	96.0	1.57	1.98	1.51	1.91	9		
11/8/2019	1,332	960	57.34	44.19	86	4	0	10	3	96	1	0	0	10	65	8	1	96.7	96.5	1.57	2.04	1.50	1.95	8		
11/11/2019	1,419	1,039	69.52	54.79	92	1	1	9	18	106	0	0	3	12	65	13	1	80.6	80.4	1.34	1.70	1.32	1.68	8		
11/12/2019	1,304	994	57.72	46.60	91	6	0	6	2	101	1	1	2	7	77	3	1	96.9	97.8	1.68	2.08	1.58	1.95	8		
11/13/2019	1,462	1,136	67.17	52.40	107	1	0	11	7	116	0	0	2	20	77	11	3	93.5	93.5	1.61	2.06	1.59	2.04	9		
11/14/2019	1,466	1,135	64.32	52.46	101	3	0	15	3	106	0	0	2	17	74	12	4	97.1	97.0	1.62	1.98	1.57	1.93	8		
11/15/2019	1,539	1,126	50.85	50.85	105	4	0	9	7	113	0	2	2	14	76	11	3	91.7	93.3	1.86	2.14	1.60	2.06	9		
11/18/2019	1,361	1,059	61.00	49.75	101	1	0	15	0	106	0	1	2	17	80	8	3	99.0	100.0	1.67	2.05	1.66	2.03	8		
11/19/2019	1,211	933	57.18	46.40	91	7	0	19	2	108	1	0	3	8	80	6	0	98.0	97.8	1.71	2.11	1.59	1.96	8		
11/20/2019	1,706	1,344	75.56	62.83	120	4	0	14	2	130	0	0	3	20	79	13	3	98.4	98.3	1.64	1.97	1.59	1.91	10		
11/21/2019	1,383	1,080	59.19	47.39	91	1	0	10	3	100	0	0	3	19	72	8	4	96.7	96.7	1.55	1.94	1.54	1.92	8		
11/22/2019	1,456	1,118	63.25	50.01	89	2	1	20	2	101	0	0	4	12	65	9	1	97.8	97.8	1.44	1.82	1.41	1.78	8		
11/25/2019	1,389	1,078	49.50	49.50	91	4	0	13	0	105	1	0	2	11	64	12	3	100.0	100.0	1.53	1.90	1.47	1.82	8		
11/26/2019	1,282	973	55.69	45.08	90	4	0	8	2	102	1	0	0	6	74	5	0	97.9	97.8	1.69	2.09	1.62	2.00	8		
11/27/2019	1,046	758	46.66	35.46	62	6	0	6	0	74	1	0	0	8	45	7	0	100.0	100.0	1.46	1.92	1.33	1.75	8		
11/29/2019	871	667	36.48	29.72	49	9	0	7	6	69	1	0	0	4	30	6	1	89.7	87.8	1.59	1.95	1.34	1.65	5		
12/2/2019	1,310	952	56.50	44.86	92	3	0	12	4	96	0	0	2	13	69	6	2	95.8	96.7	1.68	2.12	1.63	2.05	9		
12/3/2019	1,197	908	53.56	42.94	89	5	0	7	2	91	1	1	3	11	77	2	4	96.8	97.8	1.76	2.19	1.66	2.07	8		
12/4/2019	1,660	1,289	74.90	61.27	119	3	1	9	2	126	0	0	2	23	84	11	4	98.4	98.3	1.63	1.99	1.59	1.93	9		
12/5/2019	1,259	877	58.98	44.68	90	2	2	9	3	98	1	1	4	15	73	6	0	95.7	96.7	1.56	2.06	1.53	2.01	9		

Compiled: 11/04/2020 3:42 pm

Page 7 of 8

Daily Data By Manifest

From: 01/01/2019 To 12/31/2019 Type: Actual Filter: SPECIAL EDITION

Date	Miles		Hours		Trip Counts		No Shows				60+		WC	Work	Med	A+G	OTP		RPH w/ NS		RPH		Max Vehicles	
	Srv	Rev	Srv	Rev	Total	NS	LC	Early	Late	Scheduled	Early	Late					OTP	OTP w/ NS	Srv	Rev	Srv	Rev		Srv
12/6/2019	1,513	1,166	65.12	52.30	94	2	0	14	8	104	0	0	2	12	63	12	3	91.7	91.5	1.47	1.84	1.44	1.80	8
12/9/2019	1,232	914	55.91	44.02	87	2	0	9	0	96	0	0	2	12	69	6	2	100.0	100.0	1.59	2.02	1.56	1.98	8
12/10/2019	1,239	883	53.95	47.67	92	3	0	6	8	106	1	1	7	9	78	2	0	90.5	91.3	1.76	1.99	1.71	1.93	8
12/11/2019	1,407	1,093	65.17	52.30	101	0	0	22	1	107	0	0	6	17	74	7	2	99.0	99.0	1.55	1.93	1.55	1.93	9
12/12/2019	1,524	1,125	62.70	49.26	98	1	1	9	1	109	0	0	4	14	74	10	3	99.0	99.0	1.58	2.01	1.56	1.99	9
12/13/2019	1,375	989	59.99	46.53	92	1	0	4	3	99	0	0	2	16	63	11	5	96.8	96.7	1.55	2.00	1.53	1.98	8
12/16/2019	955	639	46.89	34.44	42	9	3	8	1	95	1	0	0	4	23	8	4	98.0	97.6	1.09	1.48	0.90	1.22	7
12/17/2019	1,128	825	52.12	40.78	77	8	0	12	8	91	0	0	9	10	69	1	2	90.6	89.6	1.63	2.08	1.48	1.89	8
12/18/2019	1,416	1,065	65.45	52.79	92	4	0	6	2	103	3	0	3	21	59	10	3	97.9	97.8	1.47	1.82	1.41	1.74	8
12/19/2019	1,382	1,040	62.08	48.59	98	2	0	6	4	109	0	0	4	19	72	11	4	96.0	95.9	1.61	2.06	1.58	2.02	8
12/20/2019	1,158	833	53.72	42.20	82	3	0	7	4	91	0	0	1	9	56	8	1	95.3	95.1	1.58	2.01	1.53	1.94	8
12/23/2019	1,424	1,034	61.97	47.77	80	4	2	12	2	99	0	0	2	12	55	7	3	97.6	97.5	1.36	1.76	1.29	1.67	8
12/24/2019	984	601	45.49	29.51	46	10	0	2	0	77	1	0	0	6	35	1	2	100.0	100.0	1.23	1.90	1.01	1.56	8
12/26/2019	1,199	873	54.57	42.45	64	17	1	7	1	84	1	1	0	9	46	5	3	97.5	98.4	1.48	1.91	1.17	1.51	8
12/27/2019	1,229	881	55.63	43.93	82	8	0	17	1	95	1	0	2	12	60	5	2	98.9	98.8	1.62	2.05	1.47	1.87	7
12/30/2019	1,362	998	56.68	44.11	84	4	1	9	3	94	0	0	0	3	70	8	1	96.6	96.4	1.55	2.00	1.48	1.90	8
12/31/2019	1,287	913	53.91	41.03	82	9	0	11	0	95	0	0	2	4	67	11	0	100.0	100.0	1.69	2.22	1.52	2.00	8
Total:	324,513	239,900	14,772.85	11,625.04	23,619	677	95	3,222	1,024	26,171	55	43	981	3,384	18,196	2,333	705	95.6	95.7	1.64	2.09	1.60	2.03	11

PRODUCTIVITY INFORMATION FOR 2020

Daily Data By Manifest

From: 01/01/2020 To: 10/30/2020 Type: Actual

Filter: SPECIAL EDITION

Date	Miles		Hours		Trip Counts		LC	Early	Late	Scheduled	No Shows		60+	WC	Work	Med	A+G	OTP		RPH /w NS		RPH		Max Vehicles
	Srv	Rev	Srv	Rev	Total	NS					Early	Late								Sv	Rev	Sv	Rev	
1/2/2020	1,304	989	58.64	47.18	89	2	2	15	5	98	0	0	3	10	68	2	4	94.5	94.4	1.55	1.93	1.52	1.89	9
1/3/2020	1,414	1,014	59.47	46.52	94	2	0	16	8	103	0	1	1	10	60	12	0	90.6	91.5	1.61	2.06	1.58	2.02	8
1/6/2020	1,671	1,253	71.72	57.85	112	1	1	13	7	109	1	0	4	13	86	10	2	93.8	93.8	1.58	1.95	1.56	1.94	9
1/7/2020	1,332	963	58.28	44.49	88	5	0	6	4	99	0	0	3	8	74	3	3	95.7	95.5	1.60	2.09	1.51	1.98	9
1/8/2020	1,215	887	53.43	40.90	85	3	1	14	2	91	1	0	4	15	59	9	1	97.7	97.6	1.65	2.15	1.59	2.08	8
1/9/2020	1,538	1,155	67.91	52.37	96	3	0	14	3	103	0	0	3	15	72	8	4	97.0	96.9	1.46	1.89	1.41	1.83	10
1/10/2020	1,332	979	59.94	57.52	86	0	0	9	3	97	0	0	3	8	61	8	1	96.5	96.5	1.43	1.50	1.43	1.50	9
1/13/2020	1,378	989	57.90	43.99	94	2	0	4	3	100	0	0	0	12	69	9	3	96.9	96.8	1.66	2.18	1.62	2.14	8
1/14/2020	1,272	950	52.11	41.37	91	2	0	9	6	96	0	1	7	10	76	7	3	92.5	93.4	1.78	2.25	1.75	2.20	7
1/15/2020	1,546	1,166	68.96	54.11	110	2	2	11	6	116	0	0	3	16	73	10	0	94.6	94.5	1.62	2.07	1.60	2.03	8
1/16/2020	1,461	1,109	62.45	50.14	94	6	0	14	0	110	0	0	3	12	68	10	0	100.0	100.0	1.60	1.99	1.51	1.87	9
1/17/2020	763	516	43.36	30.83	39	6	0	9	0	80	3	0	0	0	25	5	0	100.0	100.0	1.04	1.46	0.90	1.27	6
1/20/2020	1,235	930	54.54	44.13	79	8	0	13	4	93	0	0	3	11	47	12	2	95.4	94.9	1.60	1.97	1.45	1.79	7
1/21/2020	1,360	999	57.41	45.68	92	6	0	13	2	102	0	0	4	8	73	2	0	98.0	97.8	1.71	2.15	1.60	2.01	7
1/22/2020	1,363	974	66.92	51.69	81	9	3	16	9	114	1	2	5	17	51	10	4	87.8	88.9	1.34	1.74	1.21	1.57	9
1/23/2020	1,595	1,198	66.32	52.19	102	2	0	14	9	111	1	0	4	13	74	5	2	91.3	91.2	1.57	1.99	1.54	1.95	9
1/24/2020	1,015	647	48.99	34.81	48	15	6	10	0	94	8	0	1	5	27	7	1	100.0	100.0	1.29	1.81	0.98	1.38	7
1/27/2020	1,306	968	57.78	46.62	90	2	0	12	2	103	0	0	2	11	63	10	2	97.8	97.8	1.59	1.97	1.56	1.93	9
1/28/2020	1,193	884	54.40	43.26	85	3	1	14	1	98	1	0	1	7	72	4	3	98.9	98.8	1.62	2.03	1.56	1.96	8
1/29/2020	1,400	1,043	63.12	50.75	97	1	2	10	8	107	0	0	5	19	59	16	5	91.8	91.8	1.55	1.93	1.54	1.91	9
1/30/2020	1,473	1,059	64.01	50.49	91	10	1	9	9	107	2	1	3	14	66	9	4	90.1	90.1	1.58	2.00	1.42	1.80	8
1/31/2020	1,505	1,125	65.02	51.67	102	2	0	6	7	111	0	1	6	14	71	12	1	92.3	93.1	1.60	2.01	1.57	1.97	9
2/3/2020	1,366	1,002	54.19	42.79	89	1	1	9	2	101	0	0	2	10	61	16	0	97.8	97.8	1.66	2.10	1.64	2.08	8
2/4/2020	1,165	892	53.10	41.88	82	9	1	10	5	102	2	0	4	7	69	8	0	94.5	93.9	1.71	2.17	1.54	1.96	7
2/5/2020	1,281	1,017	59.72	50.44	87	4	1	21	0	107	0	0	3	10	53	20	0	100.0	100.0	1.52	1.80	1.46	1.72	7
2/6/2020	1,461	1,049	65.32	51.17	94	7	1	5	3	114	1	0	4	21	71	10	2	97.0	96.8	1.55	1.97	1.44	1.84	11
2/7/2020	1,324	1,028	57.87	47.00	88	3	1	0	9	98	0	1	3	16	62	10	1	89.0	88.8	1.57	1.94	1.52	1.87	8
2/10/2020	1,139	835	51.15	41.24	76	3	4	13	2	94	0	0	1	9	54	11	1	97.5	97.4	1.54	1.92	1.49	1.84	7
2/11/2020	1,313	1,007	56.02	45.44	91	5	0	7	6	103	0	1	3	8	73	1	1	92.7	93.4	1.71	2.11	1.62	2.00	7
2/12/2020	1,332	991	60.90	48.76	91	3	1	13	4	106	0	0	4	14	64	15	1	95.7	95.6	1.54	1.93	1.49	1.87	8
2/13/2020	1,213	867	56.31	43.43	68	5	3	14	0	107	1	0	1	6	53	4	2	100.0	100.0	1.30	1.68	1.21	1.57	8
2/14/2020	1,501	1,123	66.25	54.82	98	3	0	11	9	106	0	1	3	18	69	13	1	90.1	90.8	1.46	1.84	1.42	1.79	9
2/17/2020	1,285	977	56.06	44.96	89	4	0	11	0	97	0	0	2	13	67	10	0	100.0	100.0	1.66	2.07	1.59	1.98	7
2/18/2020	1,520	1,277	60.74	51.59	104	1	0	7	7	108	0	0	6	11	76	9	0	93.3	93.3	1.73	2.04	1.71	2.02	7

✓ RMS Report Version 1.2

Compiled: 11/04/2020 3:40 pm

Page 1 of 7

Daily Data By Manifest

From: 01/01/2020			To: 10/30/2020		Type: Actual		Filter: SPECIAL EDITION																	
Date	Miles		Hours		Trip Counts		No Shows				60+	WC	Work	Med	A+G	OTP	OTP /w NS	RPH		Max Vehicles				
	Srv	Rev	Srv	Rev	Total	NS	LC	Early	Late	Scheduled								Early	Late		Srv	Rev		
2/19/2020	1,497	1,142	68.10	54.17	106	5	2	12	4	115	0	5	23	72	14	3	96.4	96.2	163	2.05	1.56	1.96		
2/20/2020	1,591	1,279	62.71	51.83	95	3	0	8	3	104	0	6	17	63	14	2	96.9	96.8	156	1.89	1.51	1.83		
2/21/2020	1,430	1,065	63.21	47.88	99	3	0	8	8	99	0	5	15	70	20	0	92.2	91.9	161	2.13	1.57	2.07		
2/24/2020	1,389	1,057	59.70	45.93	88	4	0	11	4	103	2	0	2	10	64	14	95.7	95.5	154	2.00	1.47	1.92		
2/25/2020	1,321	1,016	56.73	46.99	88	1	0	7	10	102	1	0	3	10	65	5	0	88.8	88.6	157	1.89	1.55	1.87	
2/26/2020	1,275	963	56.45	45.63	92	3	1	4	3	102	2	0	3	16	60	15	2	96.8	96.7	168	2.08	1.63	2.02	
2/27/2020	1,273	982	55.46	44.76	86	5	0	4	8	102	0	2	4	9	69	6	2	89.0	90.7	164	2.02	1.55	1.92	
2/28/2020	1,207	924	54.62	43.17	88	1	0	6	3	95	0	1	19	64	10	3	96.6	96.6	163	2.06	1.61	2.04		
3/2/2020	1,451	1,139	65.61	52.04	99	1	0	10	12	109	0	0	4	32	64	18	5	88.0	87.9	152	1.92	1.51	1.90	
3/3/2020	1,381	1,070	60.98	48.80	101	2	0	13	2	110	1	0	4	14	72	10	1	98.1	98.0	169	2.11	1.66	2.07	
3/4/2020	1,591	1,208	71.89	58.67	106	3	0	12	7	117	0	4	25	71	21	4	93.6	93.4	152	1.86	1.47	1.81		
3/5/2020	1,639	1,231	74.87	59.57	109	4	0	7	5	118	0	0	4	23	72	16	3	95.6	95.4	151	1.90	1.46	1.83	
3/6/2020	1,373	1,057	59.03	48.65	91	0	0	7	3	98	0	0	2	18	53	19	0	96.7	96.7	154	1.87	1.54	1.87	
3/9/2020	1,266	952	58.23	46.37	90	4	1	7	3	110	0	0	3	18	59	11	4	96.8	96.7	161	2.03	1.55	1.94	
3/10/2020	1,307	980	55.28	43.32	87	4	1	12	1	97	0	0	4	6	71	2	2	98.9	98.9	165	2.10	1.57	2.01	
3/11/2020	1,363	1,030	61.42	50.79	98	1	2	14	1	108	0	0	3	23	60	21	5	99.0	99.0	161	1.95	1.60	1.93	
3/12/2020	1,054	804	60.18	47.25	1376	90	3	1	5	3	104	1	0	3	19	63	12	3	96.8	96.7	155	1.97	1.50	1.90
3/13/2020	1,226	910	56.20	44.17	84	4	0	8	1	98	0	0	4	19	59	11	1	98.9	98.8	157	1.99	1.49	1.90	
3/16/2020	1,027	718	46.36	34.64	53	14	0	7	1	105	4	0	0	12	35	9	3	98.5	98.1	145	1.93	1.14	1.53	
3/17/2020	1,044	752	45.58	35.89	59	9	0	12	0	89	0	0	1	4	55	2	0							

Daily Data By Manifest

From: 01/01/2020 To: 10/30/2020 Type: Actual Filter: SPECIAL EDITION

Date	Miles		Hours		Trip Counts		No Shows				Work		Med	A+G	OTP /w NS	OTP	RPH /w NS		RPH		Max Vehicles			
	Srv	Rev	Srv	Rev	Total	NS	LC	Early	Late	Scheduled	Early	Late					60+	WC	Srv	Rev		Srv	Rev	
4/7/2020	773	497	30.09	21.94	31	1	0	7	0	32	0	0	0	2	20	4	2	100.0	100.0	1.06	1.46	1.03	1.41	5
4/8/2020	801	576	34.25	26.51	44	4	0	7	0	48	0	0	0	8	24	11	2	100.0	100.0	1.40	1.81	1.28	1.66	5
4/9/2020	732	537	29.29	23.23	35	2	0	3	0	39	0	0	0	0	25	4	0	100.0	100.0	1.26	1.59	1.19	1.51	4
4/10/2020	1,006	726	43.16	34.20	49	1	0	8	0	54	1	0	0	4	23	14	0	100.0	100.0	1.16	1.46	1.14	1.43	5
4/13/2020	964	604	39.85	28.86	47	2	0	9	0	48	0	0	0	8	18	14	0	100.0	100.0	1.23	1.70	1.18	1.63	6
4/14/2020	552	328	20.21	13.18	22	2	0	2	0	23	0	0	0	0	16	0	0	100.0	100.0	1.19	1.82	1.09	1.67	4
4/15/2020	939	673	39.95	32.35	51	1	0	6	0	53	0	0	0	8	23	14	0	100.0	100.0	1.30	1.61	1.28	1.58	5
4/16/2020	688	482	28.80	22.96	32	0	0	3	0	27	0	0	0	0	23	3	0	100.0	100.0	1.11	1.39	1.11	1.39	4
4/17/2020	1,101	739	43.34	32.14	50	2	0	7	0	53	0	0	0	6	26	12	0	100.0	100.0	1.20	1.62	1.15	1.56	6
4/20/2020	1,049	715	45.18	33.82	52	1	1	10	1	56	0	0	0	6	28	14	0	98.1	98.1	1.17	1.57	1.15	1.54	6
4/21/2020	719	519	26.89	19.75	37	0	0	3	2	38	0	0	0	0	25	6	0	94.6	94.6	1.38	1.87	1.38	1.87	4
4/22/2020	1,055	757	43.35	34.88	57	0	0	9	1	58	0	0	1	7	27	15	0	98.2	98.2	1.31	1.63	1.31	1.63	5
4/23/2020	1,011	710	39.85	30.75	46	0	0	6	0	49	0	0	0	3	29	8	0	100.0	100.0	1.15	1.50	1.15	1.50	5
4/24/2020	888	632	38.52	30.91	46	2	0	10	2	49	0	0	0	0	24	13	0	95.8	95.7	1.25	1.55	1.19	1.49	5
4/27/2020	814	626	35.06	29.37	43	3	0	1	2	56	0	0	0	6	19	14	0	95.7	95.3	1.31	1.57	1.23	1.46	4
4/28/2020	684	457	27.15	19.97	32	1	0	0	0	37	0	0	0	0	22	4	0	100.0	100.0	1.22	1.65	1.18	1.60	5
4/29/2020	1,182	799	50.56	38.78	60	0	0	9	0	67	0	0	0	7	30	15	1	100.0	100.0	1.19	1.55	1.19	1.55	7
4/30/2020	796	489	33.50	23.84	36	1	0	4	0	38	0	0	0	0	27	4	0	100.0	100.0	1.10	1.55	1.07	1.51	6
5/1/2020	989	688	46.57	36.43	50	4	0	5	0	57	1	0	0	6	27	12	1	100.0	100.0	1.18	1.48	1.10	1.37	5
5/4/2020	1,023	656	47.40	34.76	49	7	0	9	2	58	0	1	0	7	27	12	1	94.6	95.9	1.18	1.61	1.03	1.41	6
5/5/2020	860	563	36.25	27.00	40	1	0	6	0	47	0	0	0	2	28	6	2	100.0	100.0	1.13	1.52	1.10	1.48	6
5/6/2020	1,199	831	49.00	37.90	61	2	0	6	1	65	0	0	0	9	34	16	3	98.4	98.4	1.29	1.66	1.24	1.61	7
5/7/2020	1,047	686	45.91	33.68	43	3	0	5	2	54	1	0	0	3	29	7	0	95.7	95.3	1.00	1.37	0.94	1.28	7
5/8/2020	1,235	827	50.29	37.69	57	0	0	5	1	59	0	0	0	6	32	13	1	98.2	98.2	1.13	1.51	1.13	1.51	7
5/11/2020	1,133	781	46.32	34.78	54	0	0	3	2	57	0	0	0	9	31	16	1	96.3	96.3	1.17	1.55	1.17	1.55	7
5/12/2020	1,095	763	41.52	30.30	46	5	0	3	2	52	0	0	0	0	32	9	0	96.1	96.1	1.23	1.68	1.11	1.52	7
5/13/2020	1,235	832	49.39	37.22	58	3	0	7	2	66	0	0	0	8	33	17	1	96.7	96.6	1.24	1.64	1.17	1.56	7
5/14/2020	985	634	42.30	30.07	44	1	0	6	0	49	0	0	1	0	32	7	0	100.0	100.0	1.06	1.50	1.04	1.46	7
5/15/2020	1,254	911	54.72	42.06	63	3	0	3	0	70	0	0	0	9	35	14	1	100.0	100.0	1.21	1.57	1.15	1.50	7
5/18/2020	1,161	826	46.37	34.75	50	1	0	4	1	61	0	0	1	8	28	11	1	98.0	98.0	1.10	1.47	1.08	1.44	7
5/19/2020	1,271	878	46.65	32.88	49	3	0	4	1	53	0	1	0	6	31	8	0	96.2	96.0	1.14	1.58	1.07	1.49	7
5/20/2020	1,322	977	53.52	42.63	68	0	0	7	3	73	0	0	0	9	39	16	1	95.6	95.6	1.27	1.60	1.27	1.60	7
5/21/2020	1,055	776	42.85	33.15	50	2	0	6	3	55	0	0	0	6	37	4	0	94.2	94.0	1.21	1.57	1.17	1.51	6
5/22/2020	1,067	839	44.68	37.61	53	1	0	4	0	58	0	1	0	5	24	16	1	98.1	100.0	1.21	1.44	1.19	1.41	5

✓ RMS Report Version 1.2

Compiled: 11/04/2020 3:40 pm

Page 3 of 7

Daily Data By Manifest

From: 01/01/2020		To: 10/30/2020		Type: Actual		Filter: SPECIAL EDITION																			
Date	Miles		Hours		Trip Counts		No Shows				60+				WC	Work	Med	A+G	OTP	RPH /w NS		RPH		Max Vehicles	
	Srv	Rev	Srv	Rev	Total	NS	LC	Early	Late	Scheduled	Early	Late	OTP	Srv						Rev	Srv	Rev			
5/26/2020	1,110	743	45:08	32:84	50	1	0	6	0	59	0	0	0	4	37	4	0	100.0	100.0	1.13	1.55	1.11	1.52	7	
5/27/2020	1,171	832	47:50	36:40	59	3	0	12	1	66	1	0	1	7	39	10	1	98.4	98.3	1.31	1.70	1.24	1.62	7	
5/28/2020	1,328	1,008	51:50	41:10	61	0	0	3	2	67	0	0	0	6	39	12	2	96.7	96.7	1.18	1.48	1.18	1.48	6	
5/29/2020	1,301	963	50:87	40:37	60	3	0	4	1	65	0	0	0	8	34	16	3	98.4	98.3	1.24	1.56	1.18	1.49	6	
6/1/2020	1,320	983	51:66	40:54	63	2	0	7	1	72	0	0	0	10	36	19	2	98.5	98.4	1.26	1.60	1.22	1.55	7	
6/2/2020	1,337	959	54:40	42:38	61	2	0	7	4	71	0	0	0	11	39	15	2	93.7	93.4	1.16	1.49	1.12	1.44	7	
6/3/2020	1,258	906	49:34	38:81	62	1	0	8	1	64	0	0	0	0	7	36	16	1	98.4	98.4	1.28	1.62	1.26	1.60	6
6/4/2020	1,404	1,018	57:03	43:78	69	2	0	9	0	72	0	0	1	2	54	6	0	100.0	100.0	1.24	1.62	1.21	1.58	7	
6/5/2020	1,248	923	53:31	42:90	66	3	0	10	3	74	0	0	1	7	42	10	2	95.7	95.5	1.29	1.61	1.24	1.54	7	
6/8/2020	1,146	810	48:17	35:86	56	2	1	8	1	68	0	0	0	7	38	13	0	98.3	98.2	1.20	1.62	1.16	1.56	7	
6/9/2020	1,157	861	49:48	39:39	60	4	0	3	1	70	2	0	0	10	35	14	1	98.4	98.3	1.29	1.62	1.21	1.52	6	
6/10/2020	1,274	972	54:28	44:40	68	1	0	13	2	76	0	0	0	10	42	16	1	97.1	97.1	1.27	1.55	1.25	1.53	6	
6/11/2020	1,370	1,007	53:87	41:67	68	1	0	10	2	75	0	0	0	4	55	9	0	97.1	97.1	1.28	1.66	1.26	1.63	7	
6/12/2020	1,139	830	47:34	36:47	61	0	0	8	2	65	0	0	0	5	47	9	0	96.7	96.7	1.29	1.67	1.29	1.67	6	
6/15/2020	1,294	1,019	53:12	41:64	74	2	0	4	9	77	0	1	1	15	41	16	1	86.8	87.8	1.43	1.83	1.39	1.78	7	
6/16/2020	1,449	1,092	55:28	43:92	72	3	0	8	3	76	0	0	0	4	49	14	2	96.0	95.8	1.36	1.71	1.30	1.64	7	
6/17/2020	1,601	1,249	66:53	55:51	89	3	0	13	9	95	0	0	0	12	53	20	1	90.2	89.9	1.38	1.66	1.34	1.60	7	
6/18/2020	1,236	908	56:88	45:20	71	0	0	13	4	82	0	0	1	2	53	4	0	94.4	94.4	1.25	1.57	1.25	1.57	7	
6/19/2020	1,158	867	47:40	38:75	65	1	0	12	0	71	0	0	0	7	46	9	1	100.0	100.0	1.39	1.70	1.37	1.68	6	
6/22/2020	1,445	1,100	58:74	47:70	72	2	0	6	2	78	0	0	0	15	47	18	3	97.3	97.2	1.26	1.55	1.23	1.51	7	
6/23/2020	1,090	823	47:48	39:57	59	4	2	4	0	68	0	1	0	10	40	4	3	98.4	100.0	1.33	1.59	1.24	1.49	5	
6/24/2020	1,321	1,012	56:69	45:10	73	1	0	7	1	79	0	0	0	14	43	17	5	98.6	98.6	1.31	1.64	1.29	1.62	7	
6/25/2020	1,289	886	55:31	42:71	66	4	0	7	5	85	1	0	0	7	45	9	2	92.9	92.4	1.27	1.64	1.19	1.55	7	
6/26/2020	780	567	33:86	26:79	44	2	0	6	2	53	0	1	0	11	26	10	2	93.5	95.5	1.36	1.72	1.30	1.64	5	
6/29/2020	868	596	36:88	27:66	45	1	0	2	0	47	0	0	0	13	24	15	3	100.0	100.0	1.25	1.66	1.22	1.63	6	
6/30/2020	1,192	911	47:56	38:00	59	3	0	9	3	63	0	0	0	12	41	15	2	95.2	94.9	1.30	1.63	1.24	1.55	6	
7/1/2020	1,269	979	55:86	45:82	70	3	0	10	2	82	0	0	1	15	37	20	3	97.3	97.1	1.31	1.59	1.25	1.53	7	
7/2/2020	1,050	803	44:65	35:61	61	2	0	9	7	65	0	0	2	6	48	5	3	88.9	88.5	1.41	1.77	1.37	1.71	6	
7/6/2020	1,149	811	49:59	38:99	63	3	0	4	1	68	0	0	0	19	30	21	6	98.5	98.4	1.33	1.69	1.27	1.62	7	
7/7/2020	1,236	920	52:50	41:00	62	3	1	5	0	67	0	0	0	7	47	3	2	100.0	100.0	1.24	1.59	1.18	1.51	8	
7/8/2020	1,261	943	53:17	41:85	67	3	0	4	5	70	0	0	0	16	42	17	7	92.9	92.5	1.32	1.67	1.26	1.60	7	
7/9/2020	1,253	916	52:66	41:12	70	4	0	8	0	78	0	0	0	2	55	6	0	100.0	100.0	1.41	1.80	1.33	1.70	7	
7/10/2020	1,199	917	48:14	38:39	63	0	0	3	2	72	0	0	0	10	43	14	2	96.8	96.8	1.31	1.64	1.31	1.64	6	
7/13/2020	1,041	733	42:55	31:89	55	1	0	4	1	61	0	0	0	8	32	16	5	98.2	98.2	1.32	1.76	1.29	1.72	6	
Compiled: 11/04/2020 3:40 pm																									
RMS Report Version 1.2																									
Page 4 of 7																									

RMS Report Version 1.2

Compiled: 11/04/2020 3:40 pm

Page 4 of 7

Daily Data By Manifest

From: 01/01/2020				To: 10/30/2020				Type: Actual		Filter: SPECIAL EDITION																					
Date	Miles		Hours		Trip Counts		No Shows		Late		Early		Scheduled		60+		WC		Work		Med		A+G		OTP		RPH /w NS		RPH		Max Vehicles
	Srv	Rev	Srv	Rev	Total	NS	LC	Early	Late	Scheduled	Early	Late	Scheduled	Early	Late	Scheduled	Early	Late	Scheduled	Early	Late	Scheduled	Early	Late	Scheduled	Early	Late	Scheduled	Early	Late	
7/14/2020	1,029	734	41.89	31.86	58	0	0	0	1	57	0	0	0	0	0	8	48	5	2	98.3	98.3	1.38	1.82	1.38	1.82	1.38	1.82	1.38	1.82	6	
7/15/2020	1,125	828	51.88	40.52	66	2	0	3	0	71	0	0	0	0	0	18	36	16	5	100.0	100.0	1.31	1.68	1.27	1.63	1.27	1.63	1.27	1.63	6	
7/16/2020	1,178	804	46.18	34.71	64	2	0	0	4	69	0	0	0	0	0	16	42	12	4	93.9	93.8	1.43	1.90	1.39	1.84	1.39	1.84	1.39	1.84	6	
7/17/2020	1,125	853	47.73	38.42	62	3	0	4	4	70	0	1	1	12	38	12	5	92.3	93.5	1.36	1.69	1.30	1.61	1.30	1.61	1.30	1.61	1.30	1.61	6	
7/20/2020	1,222	883	54.11	42.22	68	1	0	7	2	78	0	0	2	24	39	18	7	97.1	97.1	1.28	1.63	1.26	1.61	1.26	1.61	1.26	1.61	1.26	1.61	7	
7/21/2020	1,025	739	44.03	33.25	61	2	0	11	0	64	0	0	1	8	49	6	1	100.0	100.0	1.43	1.89	1.39	1.83	1.39	1.83	1.39	1.83	1.39	1.83	6	
7/22/2020	1,279	922	56.93	44.91	65	4	0	5	2	81	0	0	0	13	36	16	4	97.1	96.9	1.21	1.54	1.14	1.45	1.14	1.45	1.14	1.45	1.14	1.45	7	
7/23/2020	1,314	983	57.10	45.26	72	4	0	4	2	78	0	0	0	12	51	13	2	97.4	97.2	1.33	1.68	1.26	1.59	1.26	1.59	1.26	1.59	1.26	1.59	7	
7/24/2020	1,345	995	57.80	44.50	68	6	0	5	7	78	0	3	0	19	37	15	7	86.5	89.7	1.28	1.66	1.18	1.53	1.18	1.53	1.18	1.53	1.18	1.53	7	
7/27/2020	1,258	924	53.65	42.01	69	2	0	1	5	76	0	0	0	16	38	22	4	93.0	92.8	1.32	1.69	1.29	1.64	1.29	1.64	1.29	1.64	1.29	1.64	7	
7/28/2020	1,289	951	53.96	41.31	67	2	0	7	3	72	0	0	0	0	6	51	9	2	95.7	95.5	1.28	1.67	1.24	1.62	1.24	1.62	1.24	1.62	1.24	1.62	8
7/29/2020	1,355	973	60.77	46.36	69	0	1	7	1	78	0	0	0	17	39	15	5	98.6	98.6	1.14	1.49	1.14	1.49	1.14	1.49	1.14	1.49	1.14	1.49	8	
7/30/2020	1,233	849	50.95	38.44	70	0	0	4	1	78	0	0	0	9	50	14	0	98.6	98.6	1.37	1.82	1.37	1.82	1.37	1.82	1.37	1.82	1.37	1.82	7	
7/31/2020	866	691	38.12	32.31	51	2	0	4	0	55	0	0	0	17	23	16	6	100.0	100.0	1.39	1.64	1.34	1.58	1.34	1.58	1.34	1.58	1.34	1.58	5	
8/3/2020	1,134	818	50.88	39.01	67	3	0	8	2	78	1	0	0	11	46	14	3	97.1	97.0	1.38	1.79	1.32	1.72	1.32	1.72	1.32	1.72	1.32	1.72	7	
8/4/2020	1,220	827	51.97	39.38	68	2	0	7	1	75	0	1	1	7	51	7	4	97.1	98.5	1.35	1.78	1.31	1.73	1.31	1.73	1.31	1.73	1.31	1.73	7	
8/5/2020	1,393	1,057	61.45	50.26	71	3	1	8	0	79	0	0	1	15	40	27	4	100.0	100.0	1.20	1.47	1.16	1.41	1.16	1.41	1.16	1.41	1.16	1.41	7	
8/6/2020	1,232	921	51.88	41.43	76	2	0	5	4	80	1	0	0	12	48	10	4	94.9	94.7	1.50	1.88	1.46	1.83	1.46	1.83	1.46	1.83	1.46	1.83	6	
8/7/2020	1,041	701	40.52	31.99	46	3	0	3	0	51	0	0	1	17	25	12	4	100.0	100.0	1.21	1.53	1.14	1.44	1.14	1.44	1.14	1.44	1.14	1.44	5	
8/10/2020	1,184	823	53.32	41.29	73	1	0	6	0	79	0	0	0	15	46	23	3	100.0	100.0	1.39	1.79	1.37	1.77	1.37	1.77	1.37	1.77	1.37	1.77	7	
8/11/2020	1,282	952	53.18	40.88	71	2	1	13	1	79	0	0	0	6	53	15	0	98.6	98.6	1.37	1.79	1.34	1.74	1.34	1.74	1.34	1.74	1.34	1.74	7	
8/12/2020	1,303	991	60.69	48.71	77	0	0	10	1	83	0	0	1	20	41	20	3	98.7	98.7	1.27	1.58	1.27	1.58	1.27	1.58	1.27	1.58	1.27	1.58	7	
8/13/2020	1,166	821	49.91	37.91	68	1	0	6	3	74	0	0	2	11	47	11	5	95.7	95.6	1.38	1.82	1.36	1.79	1.36	1.79	1.36	1.79	1.36	1.79	7	
8/14/2020	795	567	35.86	27.49	48	0	0	6	0	57	0	0	0	11	26	12	5	100.0	100.0	1.34	1.75	1.34	1.75	1.34	1.75	1.34	1.75	1.34	1.75	5	
8/17/2020	1,085	762	48.52	37.11	60	2	0	4	2	62	0	0	0	12	38	14	5	96.8	96.7	1.28	1.67	1.24	1.62	1.24	1.62	1.24	1.62	1.24	1.62	7	
8/18/2020	978	718	44.99	35.62	55	1	0	9	0	62	0	0	1	9	41	8	3	100.0	100.0	1.24	1.57	1.22	1.54	1.22	1.54	1.22	1.54	1.22	1.54	6	
8/19/2020	1,341	990	57.30	45.65	72	0	0	11	1	73	0	0	0	19	35	26	5	98.6	98.6	1.26	1.58	1.26	1.58	1.26	1.58	1.26	1.58	1.26	1.58	7	
8/20/2020	1,178	851	51.22	40.30	67	1	0	7	1	72	0	0	1	11	40	15	2	98.5	98.5	1.33	1.69	1.31	1.66	1.31	1.66	1.31	1.66	1.31	1.66	7	
8/21/2020	1,036	791	45.15	36.21	58	2	0	3	3	64	0	0	0	19	30	17	8	95.0	94.8	1.33	1.66	1.28	1.60	1.28	1.60	1.28	1.60	1.28	1.60	6	
8/24/2020	1,109	816	49.77	40.39	63	0	0	12	1	69	0	0	0	20	35	21	4	98.4	98.4	1.27	1.56	1.27	1.56	1.27	1.56	1.27	1.56	1.27	1.56	6	
8/25/2020	1,220	845	54.07	39.03	63	1	0	5	0	73	1	0	1	13	44	10	7	100.0	100.0	1.18	1.64	1.17	1.61	1.17	1.61	1.17	1.61	1.17	1.61	7	
8/26/2020	1,218	860	57.91	44.45	70	0	0	6	2	76	0	0	0	15	42	21	5	97.1	97.1	1.21	1.57	1.21	1.57	1.21	1.57	1.21	1.57	1.21	1.57	7	
8/27/2020	1,222	841	51.93	39.54	65	1	0	10	1	71	0	0	0	8	45	14	1	98.5	98.5	1.27	1.67	1.25	1.64	1.25	1.64	1.25	1.64	1.25	1.64	7	
8/28/2020	1,029	754	45.69	35.49	55	5	0	4	6	66	0	1	1	7	37	9	2	88.3	89.1	1.31	1.69	1.20	1.55	1.20	1.55	1.20	1.55	1.20	1.55	6	

RMS Report Version 1.2

Compiled: 11/04/2020 3:40 pm

Page 5 of 7

From: 01/01/2020				To 10/30/2020				Type: Actual				Filter: SPECIAL EDITION												
Date	Miles		Hours		Trip Counts			LC	Early	Late	No Shows		60+	WC	Work	Med	A+G	OTP /w NS	OTP	RPH /w NS		RPH		Max Vehicles
	Srv	Rev	Srv	Rev	Total	NS	Early				Late	Srv								Rev	Srv	Rev		
8/31/2020	1,252	898	51.97	39.81	70	1	1	9	1	72	0	0	1	15	44	18	5	98.6	98.6	1.37	1.78	1.35	1.76	7
9/1/2020	1,341	1,019	54.79	43.41	75	3	0	9	1	85	0	0	0	11	55	11	2	98.7	98.7	1.42	1.80	1.37	1.73	7
9/2/2020	1,295	937	60.05	47.61	72	3	0	7	0	76	0	0	0	17	39	15	10	100.0	100.0	1.25	1.58	1.20	1.51	7
9/3/2020	1,255	905	54.23	42.85	69	2	0	7	1	73	0	0	0	7	46	11	1	98.6	98.6	1.31	1.66	1.27	1.61	7
9/4/2020	1,082	798	48.75	38.41	66	2	0	11	3	74	0	0	0	15	40	13	5	95.6	95.5	1.39	1.77	1.35	1.72	6
9/6/2020	1,250	958	53.81	43.98	73	2	0	10	3	72	0	0	0	9	50	11	3	96.0	95.9	1.39	1.71	1.36	1.66	7
9/9/2020	1,055	787	45.79	36.12	61	1	0	6	0	67	0	0	0	14	33	15	7	100.0	100.0	1.35	1.72	1.33	1.69	7
9/10/2020	1,068	751	48.65	36.78	70	1	0	6	4	72	0	0	0	14	41	17	2	94.4	94.3	1.46	1.93	1.44	1.90	7
9/11/2020	947	624	43.66	33.21	55	1	0	11	1	60	0	0	0	11	35	12	4	98.2	98.2	1.28	1.69	1.26	1.66	7
9/14/2020	1,093	808	48.29	37.63	63	3	1	13	4	69	0	0	0	5	41	20	1	93.9	93.7	1.37	1.75	1.30	1.67	7
9/15/2020	1,184	890	50.29	39.81	66	3	0	10	4	74	0	1	0	8	50	5	2	92.8	93.9	1.37	1.73	1.31	1.66	7
9/16/2020	1,055	761	48.26	38.25	72	2	0	7	0	75	0	0	0	14	40	21	7	100.0	100.0	1.53	1.93	1.49	1.88	7
9/17/2020	1,055	766	46.68	35.95	69	0	0	7	3	72	0	0	0	13	46	10	1	95.7	95.7	1.48	1.92	1.48	1.92	6
9/18/2020	1,012	732	49.30	39.24	63	2	0	11	0	67	0	0	1	11	40	9	3	100.0	100.0	1.32	1.66	1.28	1.61	7
9/21/2020	1,250	909	53.23	41.69	71	1	0	8	3	70	0	0	0	17	47	13	4	95.8	95.8	1.35	1.73	1.33	1.70	7
9/22/2020	1,107	790	48.82	38.03	59	2	0	11	0	64	0	0	1	8	45	9	2	100.0	100.0	1.25	1.60	1.21	1.55	6
9/23/2020	1,163	829	51.07	39.75	71	2	0	7	0	79	0	0	0	11	46	15	4	100.0	100.0	1.43	1.84	1.39	1.79	7
9/24/2020	1,162	802	48.86	37.65	59	2	0	6	1	62	0	0	0	11	39	12	2	98.4	98.3	1.30	1.62	1.26	1.57	6
9/25/2020	1,048	772	45.23	36.03	56	2	0	7	0	62	0	0	0	9	36	9	1	100.0	100.0	1.28	1.61			

Compiled: 11/04/2020 3:40 pm

Page 6 of 7

**CONTRACT RENEWAL
TO
SCHEDULING AND DISPATCH SERVICE AGREEMENT**

THIS CONTRACT RENEWAL is made and entered into as of the 1st day of January, 2019 (the Effective Date"), by and between Johnson County, Kansas (the "COUNTY"), and Reveal Management Services, Inc., with offices located at 10551 Barkley, Suite 506, Overland Park, Kansas 66212 ("REVEAL").

WITNESSETH:

WHEREAS, on January 1, 2014, the COUNTY entered into an agreement with REVEAL to provide Scheduling and Dispatch Services (collectively the "Services") for *The JO Commuter Express* (NKA *RideKC*), *The JO-Special Edition* (NKA *Special Edition*), Sheltered Workshop Industrial Fixed Transit (SWIFT), and *The JO-Special Edition* (NKA *Special Edition*) scTaxi Service, including the purchase of certain REVEAL software and related services thereto for Johnson County Transit ("JCT"), for an initial term of calendar years 2014 through 2016 (hereinafter the "AGREEMENT"); and

WHEREAS, Article II, Section 2.1 of the AGREEMENT provides that the same may be renewed for two (2) additional, two (2) year periods, upon mutual agreement and supplemental writing signed by the parties hereto prior to, on or about the expiration of, the initial term, and the then renewal term, if any, thereafter; and

WHEREAS, on December 13, 2018, the Board of County Commissioners of Johnson County, Kansas, authorized and approved a contract renewal with REVEAL for a period of two (2) years in an amount not to exceed \$1,224,514.00; and

WHEREAS, the COUNTY and REVEAL hereby agree to accept the terms and conditions of this Agreement.

NOW, THEREFORE, in consideration of the above and foregoing recitals, the mutual promises and covenants hereinafter given, and for other good and valuable consideration, the parties hereto agree as follows:

1. **RENEWAL TERM.** The AGREEMENT is hereby renewed shall a period of two (2) years commencing January 1, 2019, and ending December 31, 2020 (hereinafter the "renewal term"), subject to the terms and conditions set forth hereinbelow.

2. **CONTRACT AMOUNT.** The contract amount for the renewal term hereof shall be for an amount up to, but not exceeding, **One Million Two Hundred Twenty-Four Thousand Five Hundred Fourteen Dollars (\$1,224,514.00)**, subject to the availability of funding and annual appropriations, and due and payable in accordance with the requirements of the Contract Documents. The pricing of contract amount over the period of the renewal term shall be as follows:

- | | | |
|----|--------------------|--------------|
| 1. | Calendar Year 2019 | \$603,209.00 |
| 2. | Calendar Year 2020 | \$621,305.00 |

3. **AGREEMENT STATUS.** All of the terms and conditions of the AGREEMENT, not otherwise modified by, or made inconsistent with, the provisions of this CONTRACT RENEWAL, are hereby incorporated herein by reference and shall remain in full force and effect and be made binding on the COUNTY and REVEAL.

IN WITNESS WHEREOF, the parties hereto have caused this CONTRACT RENEWAL to be executed by their duly authorized representatives and made effective the day and year first above written.

REVEAL MANAGEMENT SERVICES,
INC.

By: Scott Schoessel
Scott Schoessel
Printed name
President/CEO
Title

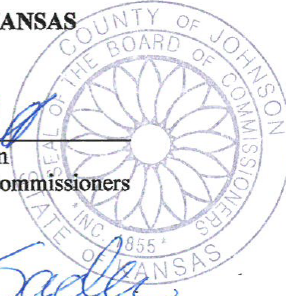
JOHNSON COUNTY, KANSAS

By: Ed Eilert
Ed Eilert, Chairman
Board of County Commissioners

ATTEST:
Lynda Sader
Lynda Sader, Deputy County Clerk

APPROVED AS TO FORM:

Nicholas Saldan
Nicholas Saldan
Assistant County Counselor



KANSAS CITY AREA TRANSPORTATION AUTHORITY

REQUEST FOR PROPOSALS (RFP) #F20-7048-30A
JOHNSON COUNTY TRANSIT SCHEDULING SOFTWARE AND SERVICE PROVIDER

RECEIPT OF ADDENDA

Proposers shall return this form when submitting their proposal as part of Volume III – Contractual. The form shall be signed and dated by an authorized representative of the firm. Failure to submit this form may deem the Bidder non-responsive. As additional addenda are issued by, please notate date received below.

We hereby acknowledge that the Addenda noted below have been received and all information has been incorporated into the Invitation for Bid as required.

Addendum #1 dated _____ Date Received _____

Addendum #2 dated _____ Date Received _____

Addendum #3 dated _____ Date Received _____

Company Name _____ Date _____

Address/City/State/Zip _____

Authorized Signature _____ Printed Name _____

Telephone _____ Fax _____ Email _____